## Professional Regulation Commission - Regional Office IV-A Annual Procurement Plan for FY 2024 - Modification/Supplemental

| Code<br>(PAP) | Procurement Program/Project                                                                                   | 1                  | Mode of Procurement               | Schedule for Each Procurement Activity |                                               |                        |                 | Estimated Budget (PhP) |            |    |                                                                                 |
|---------------|---------------------------------------------------------------------------------------------------------------|--------------------|-----------------------------------|----------------------------------------|-----------------------------------------------|------------------------|-----------------|------------------------|------------|----|---------------------------------------------------------------------------------|
|               |                                                                                                               | PMO/<br>End-User   |                                   | nor osting or                          | Submission   Notice of                        | of Contract<br>Signing | Source of Funds | Total                  | MOOE       | со | Remarks<br>(brief description of Progra                                         |
|               | Quarter                                                                                                       | PRC Region<br>IV-A | NP-53.9 - Small Value Procurement | Within 4TH<br>Quarter of<br>2024       | Within 4TH Quarter<br>need ar                 |                        | GoP             | 262,297.67             | 262,297.67 |    | Supply and Delivery of Offic<br>Fixture for the 4th Quarter                     |
|               | Supply and Delivery of Office,<br>Machinery and Other Equipment<br>for the 4th Quarter                        | PRC Region<br>IV-A | NP-53.9 - Small Value Procurement | Within 4TH<br>Quarter of<br>2024       | Within 4TH Quarter of 2024 as the need arises |                        | GoP             | 279,391.52             | 279,391.52 |    | Supply and Delivery of Offic<br>Other Equipment for the 4th                     |
|               | Supply and Delivery of Information<br>and Communications Technology<br>(ICT) Equipment for the 4th<br>Quarter | PRC Region<br>IV-A | NP-53.9 - Small Value Procurement | Within 4TH<br>Quarter of<br>2024       | Within 4TH Quarter<br>need ari                |                        | GoP             | 425,926.83             | 425,926.83 | -  | Supply and Delivery of Infor<br>Communications Technolog<br>for the 4th Quarter |
|               | Supply and Delivery of Other<br>Machineries and Emergency<br>Equipment for the 4th Quarter                    | PRC Region<br>IV-A | NP-53.9 - Small Value Procurement | Within 4TH<br>Quarter of<br>2024       | Within 4TH Quarter<br>need ari                |                        | GoP             | 488,340.67             | 488,340.67 |    | Supply and Delivery of Othe<br>Emergency Equipment for                          |
|               |                                                                                                               | TOTAL              |                                   | 1,455,956.69                           | 1,455,956.69                                  | -                      |                 |                        |            |    |                                                                                 |

Prepared by:

JEFFREY A. ABELLA Head, Secretariat

Date: November 21, 2024

CRISTINA LU E. RANILLO

JANSSEN M. QUINTO RBAC, Secretariat Certified funds available/Certified appropriate funds available:

MARY LOUISE M. UY

Accountant III

Date: November 21, 2024

KIRBY CLIFFORD C. GUEVARRA

**Budget Officer** 

Recommended for Approval by:

REGIONAL BIDS AND AWARDS COMMITTEE

Atty. HANNAH IRISH R. CAÑEDA

Chairperson

RINA R. DADOR Vice Chairperson

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Member Member

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CHRISTOPHER M. TORRES Member Approved by:

REYNALDO V. CRISTOBAL Head of the Procuring Entity

Regional Director